



# State of New Jersey Local Government Services

**Year:** 2018 **Municipal User Friendly Budget**

**MUNICIPALITY:** 0508 Ocean City City - County of Cape May Adopted

**Municode:** 0508 **Filename:** 0508\_fba\_2018.xlsm

**Website:** www.ocnj.us

**Phone Number:** 609-399-6111

**Mailing Address:** 861 Asbury Avenue

[Email the UFB if not using Outlook](#)

**Municipality:** Ocean City **State:** NJ **Zip:** 08226

### Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Jay	A.	Gillian	6/30/2018	mayor@ocnj.us

### Chief Administrative Officer

James	V.	Mallon		jmallon@ocnj.us
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### Chief Financial Officer

Frank		Donato, III		<a href="mailto:fdonato@ocnj.us">fdonato@ocnj.us</a>
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### Municipal Clerk

Melissa	G.	Rasner		mraser@ocnj.us
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### Registered Municipal Accountant

Leon		Costello		lcostello@ford-scott.com
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### Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Karen		Bergman	6/30/2018	mbergman@ocnj.us
Keith	P.	Hartzell	6/30/2018	khartzell@ocnj.us
Peter	V.	Madden	6/30/2018	pmadden@ocnj.us
Michael		DeVlieger	6/30/2020	mdevlieger@ocnj.us
Antwan	L.	McClellan	6/30/2020	amcclellan@ocnj.us
Anthony		Wilson	6/30/2020	awilson@ocnj.us
Robert	S.	Barr	6/30/2020	rbarr@ocnj.us

**USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN**

**2017 Calendar Year Property Tax Levies - ALL entities levying property taxes**

	<u>Calendar Year Tax Rate</u>	<u>Calendar Year Tax Levy</u>	<u>% of Total Levy</u>	<u>Avg Residential Taxpayer Impact</u>
Municipal Purpose Tax	0.449	\$51,842,971.93	47.71%	\$2,699.63
Municipal Library	0.035	\$3,989,112.00	3.67%	\$210.44
Municipal Open Space			0.00%	\$0.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	0.218	\$25,135,655.00	23.13%	\$1,310.73
Regional School District			0.00%	\$0.00
County Purposes	0.230	\$26,482,354.32	24.37%	\$1,382.88
County Library			0.00%	\$0.00
County Board of Health			0.00%	\$0.00
County Open Space	0.011	\$1,212,729.35	1.12%	\$66.14
Other County Levies (total)			0.00%	\$0.00
<b>Total (Calendar Year 2017 Budget)</b>	<b>0.943</b>	<b>\$108,662,822.60</b>	<b>100.00%</b>	<b>\$5,669.82</b>

Total Taxable Valuation as of October 1, 2017	<u>\$11,692,444,386.00</u>
<small>(To be used to calculate the current year tax rate)</small>	
Current Year Average Residential Assessment	<u>\$601,253.00</u>

**Prior Year to Current Year Comparison**

**Comparison - Municipal Purposes Tax Rate**

Prior Year	Current Year	% Change (+/-)
0.449	0.459	2.20%

**Comparison - Municipal Purposes Tax Levy**

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$51,842,971.93	\$53,661,414.66	3.51%	\$1,818,442.73

**Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)**

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$2,699.63	\$2,759.15	2.20%	\$59.52

Sheet UFB-1

**Current Year 2018 Budget**

<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
Municipal Purpose Tax	ACTUAL	\$53,661,414.66
Municipal Library	ACTUAL	\$4,062,238.00
Municipal Open Space		
Fire Districts (total levies)		
Other Special Districts (total levies)		
Local School District	ESTIMATED	
Regional School District		
County Purposes	ESTIMATED	
County Library		
County Board of Health		
County Open Space	ESTIMATED	
Other County Levies (total)		
<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$57,723,652.66</b>

Revenue Anticipated, Excluding Tax Levy	21,055,167.82
Budget Appropriations, before Reserve for Uncollected Taxes	77,628,820.48
Total Non-Municipal Tax Levy	\$0.00
Amount to be Raised by Taxes - Before RUT	\$56,573,652.66
Reserve for Uncollected Taxes (RUT)	\$1,013,534.49
<b>Total Amount to be Raised by Taxes</b>	<b>\$57,587,187.15</b>

% of Tax Collections used to Calculate RUT	<u>98.24%</u>
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If % used exceeds the actual collection % then reference the statutory exception used

**Tax Collections - ACTUAL as of Prior Year**

Total Tax Revenue, Collections CY 2017	109,324,731.71
Total Tax Levy, CY 2017	110,059,114.00
% of Taxes Collected, CY 2017	<u>99.33%</u>
Delinquent Taxes - December 31, 2017	<u>\$718,533.75</u>

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-11.24%	(\$380,000.00)	\$3,380,000.00	\$3,000,000.00	\$3,000,000.00							
08	Local Revenue	1.48%	\$201,135.00	\$13,585,273.00	\$13,786,408.00	\$13,786,408.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$2,146,048.00	\$2,146,048.00	\$2,146,048.00							
08	Uniform Construction Code Fees	-0.71%	(\$7,174.00)	\$1,007,174.00	\$1,000,000.00	\$1,000,000.00							
	<b><i>Special Revenue Items w/ Prior Written Consent</i></b>												
11	Shared Services Agreements	2.00%	\$4,635.00	\$231,790.00	\$236,425.00	\$236,425.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-88.59%	(\$1,718,554.60)	\$1,939,841.42	\$221,286.82	\$221,286.82							
08	Other Special Items	#DIV/0!	\$0.00		\$0.00								
15	Receipts from Delinquent Taxes	0.00%	\$0.00	\$665,000.00	\$665,000.00	\$665,000.00							
	<b><i>Amount to be raised by taxation</i></b>												
07	Local Tax for Municipal Purposes	3.51%	\$1,818,442.73	\$51,842,971.93	\$53,661,414.66	\$53,661,414.66							
07	Minimum Library Tax	1.83%	\$73,126.00	\$3,989,112.00	\$4,062,238.00	\$4,062,238.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-0.01%	(\$8,389.87)	\$78,787,210.35	\$78,778,820.48	\$78,778,820.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
	Full-Time	Part-Time													
20	General Government		4.41%	\$324,550.00	\$7,353,090.00	\$7,677,640.00	\$7,637,640.00	\$40,000.00							
21	Land-Use Administration		#DIV/0!	\$0.00		\$0.00									
22	Uniform Construction Code		-3.76%	(\$24,860.00)	\$661,260.00	\$636,400.00	\$636,400.00								
23	Insurance		0.46%	\$50,000.00	\$10,890,000.00	\$10,940,000.00	\$10,940,000.00								
25	Public Safety		0.03%	\$5,927.44	\$17,396,485.00	\$17,402,412.44	\$17,397,125.00	\$5,287.44							
26	Public Works		1.40%	\$114,950.00	\$8,222,350.00	\$8,337,300.00	\$8,147,300.00	\$190,000.00							
27	Health and Human Services		#DIV/0!	\$3,658.80		\$3,658.80		\$3,658.80							
28	Parks and Recreation		1.95%	\$47,950.00	\$2,456,450.00	\$2,504,400.00	\$2,504,400.00								
29	Education (including Library)		1.83%	\$73,126.00	\$3,989,112.00	\$4,062,238.00	\$4,062,238.00								
30	Unclassified		-100.00%	(\$1,983,970.72)	\$1,983,970.72	\$0.00									
31	Utilities and Bulk Purchases		1.35%	\$37,000.00	\$2,748,000.00	\$2,785,000.00	\$2,785,000.00								
32	Landfill / Solid Waste Disposal		#DIV/0!	\$25,999.38		\$25,999.38		\$25,999.38							
35	Contingency		#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures		4.60%	\$286,586.87	\$6,234,582.13	\$6,521,169.00	\$6,521,169.00								
37	Judgements		#DIV/0!	\$0.00		\$0.00									
42	Shared Services		2.00%	\$4,635.00	\$231,790.00	\$236,425.00	\$236,425.00								
43	Court and Public Defender		3.44%	\$22,710.00	\$660,150.00	\$682,860.00	\$682,860.00								
44	Capital		16.56%	\$265,000.00	\$1,600,000.00	\$1,865,000.00	\$1,865,000.00								
45	Debt		7.63%	\$988,347.36	\$12,959,970.50	\$13,948,317.86	\$13,948,317.86								
46	Deferred Charges		-100.00%	(\$250,000.00)	\$250,000.00	\$0.00	\$0.00								
48	Debt - Type 1 School District		#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes		0.00%	\$0.00	\$1,150,000.00	\$1,150,000.00	\$1,150,000.00								
55	Surplus General Budget		#DIV/0!	\$0.00		\$0.00									
	<b>Total</b>	0.00	0.00	-0.01%	(\$8,389.87)	\$78,787,210.35	\$78,778,820.48	\$78,513,874.86	\$264,945.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION**  
**STRUCTURAL BUDGET IMBALANCES**

	<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.	<b>Amount</b>	<b>Comment/Explanation</b>

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2017 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2017 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	673	\$148,185,400.00	1.27%	15A Public Schools	6	\$73,997,300.00	16.95%
2 Residential	18,282	\$10,992,102,900.00	94.01%	15B Other Schools	3	\$2,660,800.00	0.61%
3A/3B Farm	0	\$0.00	0.00%	15C Public Property	908	\$236,955,400.00	54.27%
4A Commercial	583	\$507,123,200.00	4.34%	15D Church and Charities	46	\$114,110,800.00	26.13%
4B Industrial	2	\$733,300.00	0.01%	15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C Apartments	40	\$41,457,500.00	0.35%	15F Other Exempt	30	\$8,916,400.00	2.04%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property	1	\$2,842,086.00	0.02%				
<b>Total</b>	<b>19,581</b>	<b>\$11,692,444,386.00</b>	<b>100.00%</b>	<b>Total</b>	<b>993</b>	<b>\$436,640,700.00</b>	<b>100.00%</b>
Average Ratio (%), Assessed to True Value		94.83%		Percentage of Exempt vs. Non-Exempt Properties			
Equalized Valuation, Taxable Properties		\$12,329,900,227.78		3.73%			
Total # of property tax appeals filed in 2017		County Tax Board		56.00			
		State Tax Court		26.00			
Number of 2017 County Tax Board decisions appealed to Tax Court				1.00			
Number of pending property tax appeals in State Tax Court				51.00			
Amount paid out by municipality for tax appeals in 2017				\$29,707.36			

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2017 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**USER FRIENDLY BUDGET SECTION  
Long Term Tax Exemptions**

<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</b>					<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</b>					<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</b>					<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</b>					
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	
<b>Total Long Term Exemptions - Column Total</b>		0.00	0.00	0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	
<b>Mark "X" if Grand Total</b>																<b>Total Long Term Exemptions - GRAND TOTAL</b>		\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	78,604.80	\$73,600.00	\$0.00	\$0.00	\$0.00	\$5,004.80
Supervisory Staff (Department Heads & Managers)	24.00	0.00	3,538,016.70	\$2,557,000.00	\$20,000.00	\$330,108.70	\$457,032.00	\$173,876.00
Police Officers (Including Superior Officers)	57.00	0.00	9,407,406.30	\$6,063,000.00	\$300,000.00	\$1,546,671.30	\$1,085,451.00	\$412,284.00
Fire Fighters (Including Superior Officers)	59.00	0.00	9,818,833.00	\$6,160,000.00	\$545,000.00	\$1,571,416.00	\$1,123,537.00	\$418,880.00
All Other Union Employees not listed above	107.00	89.00	13,344,938.83	\$8,900,750.00	\$652,250.00	\$1,149,086.83	\$2,037,601.00	\$605,251.00
All Other Non-Union Employees not listed above	10.00	3.00	1,276,483.80	\$878,000.00	\$35,000.00	\$113,349.80	\$190,430.00	\$59,704.00
<b>Totals</b>	<b>257.00</b>	<b>99.00</b>	<b>37,464,283.43</b>	<b>\$24,632,350.00</b>	<b>\$1,552,250.00</b>	<b>\$4,710,632.63</b>	<b>\$4,894,051.00</b>	<b>\$1,674,999.80</b>

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

**Yes**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>						
Single Coverage	59.00	\$12,887.40	\$760,356.60	57.00	\$11,868.72	\$676,517.04
Parent & Child	31.00	\$19,668.84	\$609,734.04	32.00	\$18,052.08	\$577,666.56
Employee & Spouse (or Partner)	33.00	\$28,225.44	\$931,439.52	30.00	\$25,976.64	\$779,299.20
Family	110.00	\$32,470.20	\$3,571,722.00	116.00	\$29,924.64	\$3,471,258.24
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>233.00</b>		<b>\$5,873,252.16</b>	<b>235.00</b>		<b>\$5,504,741.04</b>
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b><u>Retirees - Health Benefits - Annual Cost</u></b>						
Single Coverage	49	\$13,709.61	\$671,770.89	48	\$12,250.29	\$588,013.92
Parent & Child	4	\$22,612.11	\$90,448.44	4	\$20,324.82	\$81,299.28
Employee & Spouse (or Partner)	62	\$29,758.73	\$1,845,041.26	56	\$26,306.65	\$1,473,172.40
Family	40	\$36,256.01	\$1,450,240.40	33	\$32,769.84	\$1,081,404.72
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>155.00</b>		<b>\$4,057,500.99</b>	<b>141.00</b>		<b>\$3,223,890.32</b>
<b>GRAND TOTAL</b>	<b>388.00</b>		<b>\$9,930,753.15</b>	<b>376.00</b>		<b>\$8,728,631.36</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

<b>NO</b>
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**Is prescription drug coverage provided by the SHBP (Yes or No)?**

<b>NO</b>
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**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
PBA Local 61	6163.33	\$1,164,527.83	x		
CWA Local 1078	8169.16	\$1,023,515.36	x		
FMBA Local 27	8432.17	\$1,000,217.00	x		
CWA Local 1032	2639.24	\$813,778.76	x		
Non-Union	1227.99	\$160,723.13			x
EMT's & Paramedics Local R3/347	838.34	\$104,334.00	x		
Frank Donato III- CFO	421.50	\$136,022.42		x	
Chad Callahan- Police Chief	332.25	\$79,622.53		x	
James Smith- Fire Chief	292.00	\$69,574.83		x	
Joseph Berenato III, Acting Director of Public Works	99.27	\$49,883.73		x	
Claire Fulton, Court Administrator	294.00	\$41,669.82			x
Elizabeth Woods, HR Director	96.50	\$22,119.30			x
James Mallon- Business Administrator	40.00	\$6,150.98		x	
Melissa Rasner, City Clerk	44.00	\$4,524.35		x	
Michael Allegretto, Director of Community Services	65.63	\$1,727.75		x	
Vincent Bekier, Aide to the Mayor	27.19	\$678.88			x
<b>Totals</b>	29182.57	\$4,679,070.67			
<b>Total Funds Reserved as of end of 2017</b>		\$70,000.00			
<b>Total Funds Appropriated in 2018</b>		\$425,000.00			

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Gross	Deductions	Net	Current Year	2019	2020	All Additional Future
	Debt		Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$13,961,000.00	\$13,961,000.00	\$0.00				
Regional School Debt	\$0.00	\$0.00	\$0.00				
Utility Fund Debt							
0			\$0.00				
0			\$0.00				
0			\$0.00				
0			\$0.00				
0			\$0.00				
0			\$0.00				
<u>Municipal Purposes</u>							
Debt Authorized	\$13,377,660.00		\$13,377,660.00				
Notes Outstanding	\$61,650,000.00		\$61,650,000.00				
Bonds Outstanding	\$80,575,000.00		\$80,575,000.00				
Loans and Other Debt	\$462,030.28		\$462,030.28				
<b>Total (Current Year)</b>	<b>\$170,025,690.28</b>	<b>\$13,961,000.00</b>	<b>\$156,064,690.28</b>				
Population (2010 census)	<u>11,701</u>						
Per Capita Gross Debt	<u>\$14,530.87</u>						
Per Capita Net Debt	<u>\$13,337.72</u>						
3 Yr. Average Property Valuation		<u>\$11,702,959,624.67</u>					
Net Debt as % of 3 Year Avg Property Valuation		<u>1.33%</u>					
Utility Fund - Principal							
Utility Fund - Interest							
Bond Anticipation Notes - Principal	\$0.00						
Bond Anticipation Notes - Interest	\$915,843.40						
Bonds - Principal	\$9,640,000.00			\$10,120,000.00	\$10,515,000.00		
Bonds - Interest	\$2,365,418.06			\$2,032,838.00	\$1,642,313.00		
Loans & Other Debt - Principal	\$38,709.04			\$38,709.04	\$38,709.04		
Loans & Other Debt - Interest							
<b>Total</b>	<b>\$12,959,970.50</b>			<b>\$12,191,547.04</b>	<b>\$12,196,022.04</b>		<b>\$0.00</b>
Total Principal	\$9,678,709.04			\$10,158,709.04	\$10,553,709.04		\$0.00
Total Interest	\$3,281,261.46			\$2,032,838.00	\$1,642,313.00		\$0.00
% of Total Current Year Budget	16.45%						
<b>Description</b>	<b>Debt Not Listed Above</b>						
Total Guarantees - Governmental							
Total Guarantees - Other							
Total Capital/Equipment Leases							
Total Other							
<b>Bond Rating</b>	<u>Moody's</u>	<u>Standard &amp; Poors</u>	<u>Fitch</u>				
Rating		AA					
Year of Last Rating		2016					
<b>Mark "X" if Municipality has no bond rating</b>							

## USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
<b>Providing</b>	Upper Township	911 Dispatch				\$236,425.00
<b>Providing</b>	Upper Township	EMS & Fire Suppression	Services the Strathmere section of Upper	1/1/2012	12/31/2016	per # of EMS runs
<b>Providing</b>	City of Somers Point	NFWF Dredging Grant	Ocean City is the lead agency	2/1/2016		N/A
<b>Receiving</b>	City of Wildwood	Construction Code Inspections		1/1/2017	12/31/2017	\$75 per hour
<b>Receiving</b>	Sea Isle City	Engineering Services				\$2,000 per month
<b>Receiving</b>	City of Wildwood	Dredge Material Disposal		12/1/2014		\$10 per c/y



**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)
